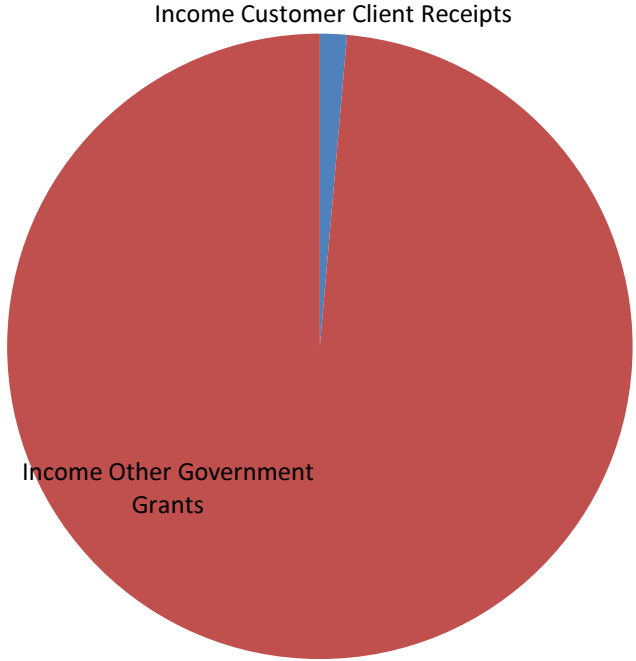


# Public Health

FY 2013/14 Spending Plan  
and  
Plan for Developing 2014/15  
Commissioning Intentions

# **2013/14 SPENDING PLAN**

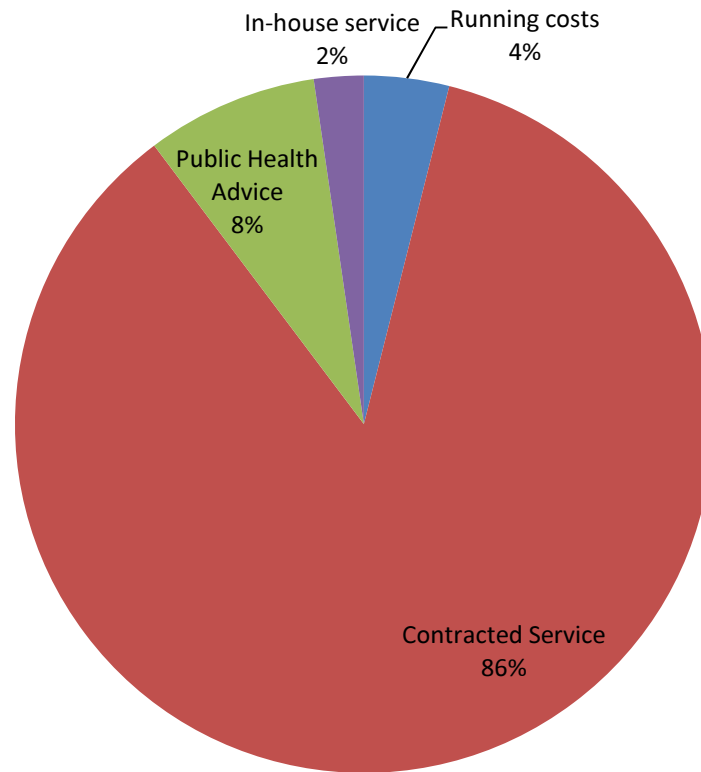
# Public Health Income



**Total Income £13,983,338**

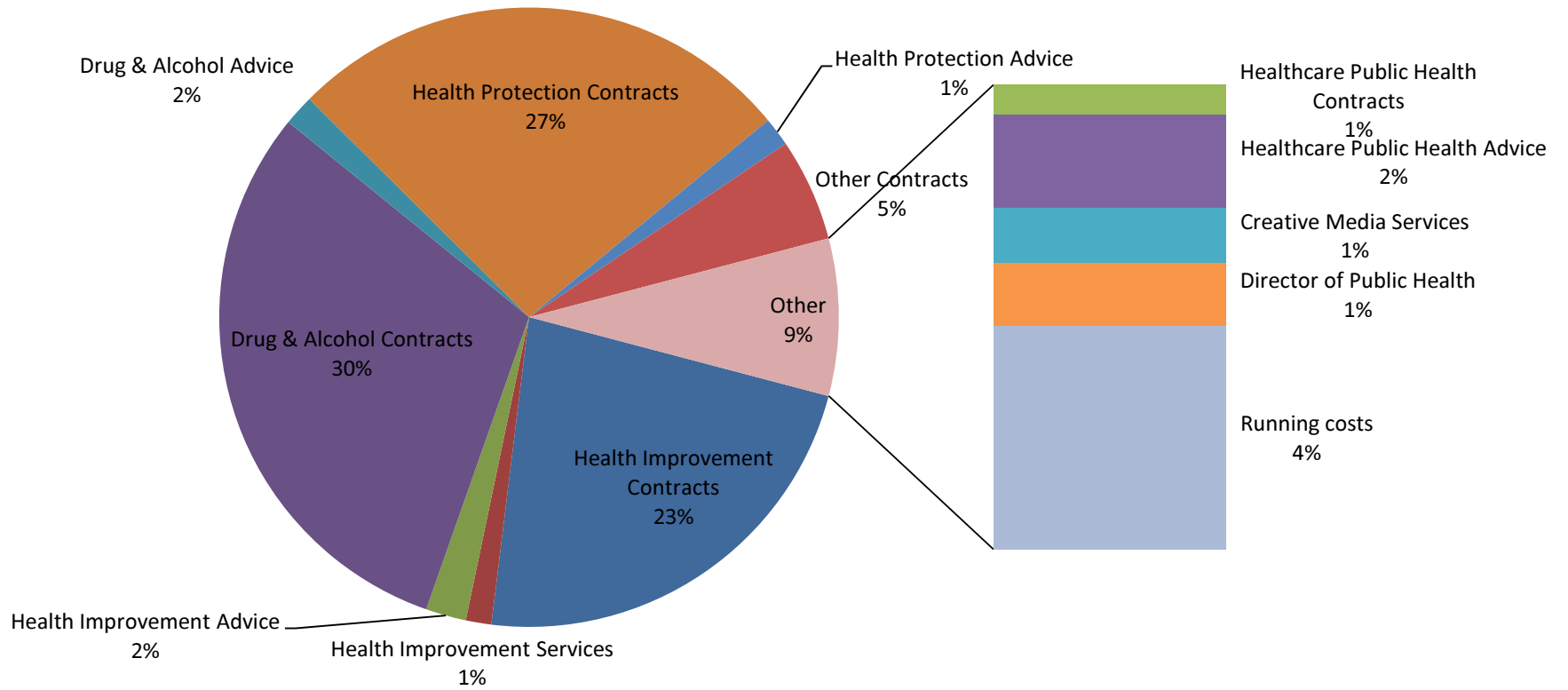
Public Health Grant £13,790,300

Other Income £193,038

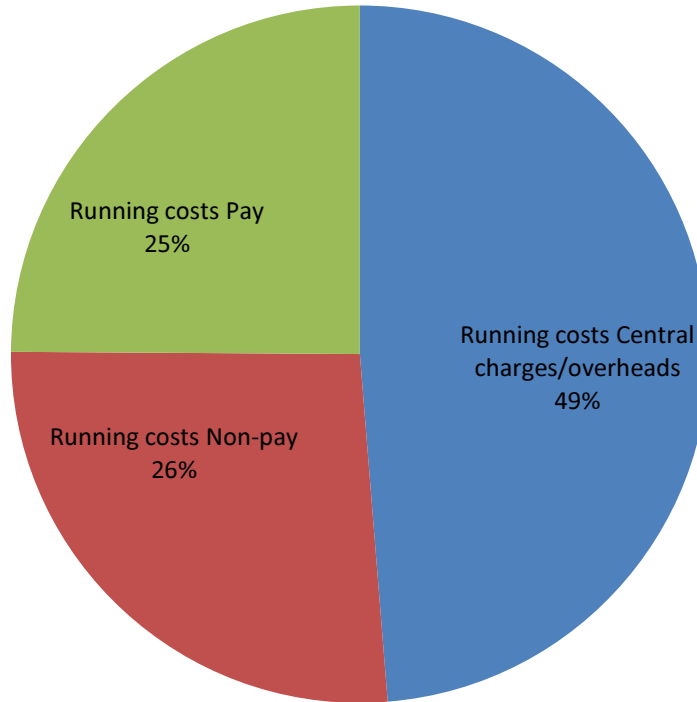


**Total Planned Spending £13,983,338**

Contracted services	£11,996,638	In-house services	£322,420
Advice Functions	£1,112,706	Running costs	£551,573



## Detailed Breakdown of Planned Spending



## Detailed breakdown of Running Costs

Total £551,573

**PLAN FOR DEVELOPING 2014/15  
COMMISSIONING INTENTIONS**

