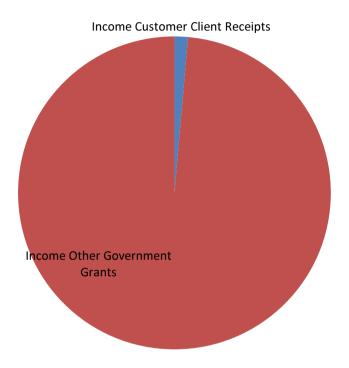
Public Health

FY 2013/14 Spending Plan and Plan for Developing 2014/15 Commissioning Intentions

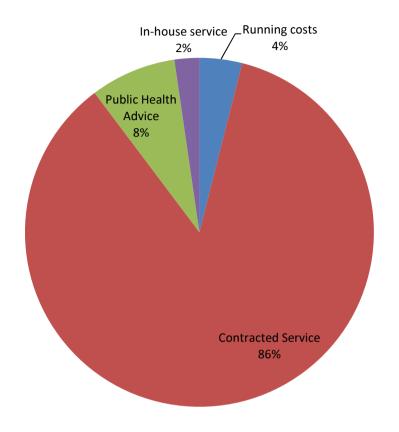
2013/14 SPENDING PLAN

Public Health Income



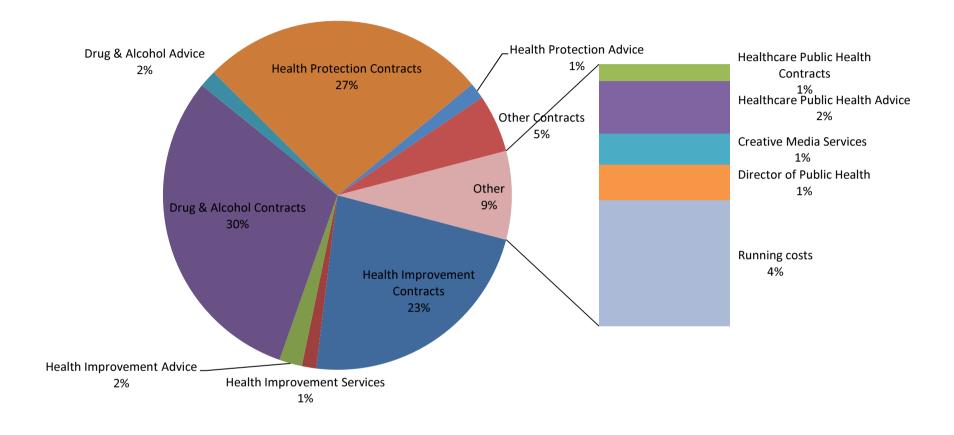
Total Income £13,983,338

Public Health Grant £13,790,300 Other Income £193,038

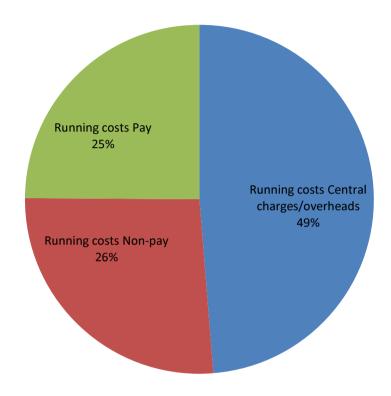


Total Planned Spending £13,983,338

Contracted services	£11,996,638In-house services	£322,420
Advice Functions	£1,112,706 Running costs	£551,573



Detailed Breakdown of Planned Spending



Detailed breakdown of Running Costs

Total £551,573

PLAN FOR DEVELOPING 2014/15 COMMISSIONING INTENTIONS

Activity	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14
Strategic Intelligence Review (JSNA, HWB												
consultation)												
Review current service provision, performance and												
cost effectiveness												
Produce commissioning intentions (CV, V1, V2)												
Committees												
SLT					X		X		X			
H&WBB								X		X		
HSC								X				
Cabinet										X		
Stakeholders												
RCCG						Х		Х	Х			
NAS						Х		Х	Х			
CYPS						Х		Х	Х			
EDS						Х		Х	Х			
Resources						Х		Х	Х			
VAR						Х		Х	Х			
TRFT						Х		Х	Х			
RDaSH						Х		Х	Х			
SY&B AT						Х		Х	Х			
Area Assemblies						Х		X	Х			
Public								X				
PHE/DH												
Communications												
Website								X	Х			
Rotherham Show						Х						
Annual Commissioning Plan								Х		Х		
Allocations announced									X			
Serve notices/renewals										Х		
·												